

Commitment Items

Name of Agency Contact: David M. Ross
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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4110150000	COURT MOTIONS FEE	SC Code Section 8-21-320	Provides funding to the Third, Fourth & Eleventh Judicial Circuit Solicitors' Offices	To Fund Drug Court Programs	\$25 assessment for every motion made in the court of common pleas and family court	\$450,000	\$450,000	\$450,000
2	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4110230000	FAM & CIR CRT FIL FEE	SC Code Section 14-1-204 (B)(1)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	Prosecution of Criminal Cases	\$50 filing fee paid for filing complaints or petitions	\$189,112	\$300,000	\$300,000
3	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220110000	COND DISCHG GEN SESS	SC Code Section 44-53-450(C)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Drug Treatment Court Programs	\$350 fee - 100% distributed to solicitors per capita to be used only for drug courts	\$207,241	\$225,000	\$225,000
4	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220120000	COND DISCHG MAGIS	SC Code Section 44-53-450(C)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Drug Treatment Court Programs	\$150 fee - 100% distributed to solicitors per capita to be used only for drug courts	\$132,618	\$200,000	\$200,000
5	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220130000	COND DISCHG MUNI	SC Code Section 44-53-450(C)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Drug Treatment Court Programs	\$150 fee -100% distributed to solicitors per capita to be used only for drug courts	\$141,656	\$175,000	\$175,000
6	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225010000	CONVICTION SURCHARGE	SC Code Section 14-1-212	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	Prosecution of Criminal Cases	\$25 surcharge on all misdemeanor traffic offenses or non-traffic violations	\$2,968,107	\$4,000,000	\$4,000,000
7	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225040000	DRUG CONV SRCHARGE	SC Code Section 14-1-213	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Drug Treatment Court Programs	\$150 surcharge on all drug convictions - 100% distributed to solicitors per capita used only for drug courts	\$2,497,603	\$2,800,000	\$2,800,000
8	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	SC Code Section 17-22-350(C)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Traffic Education Programs	\$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita	\$19,626	\$50,000	\$50,000
9	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	SC Code Section 17-22-350(C)	Provides funding to the Sixteen Judicial Circuit Solicitors' Offices	To Fund Traffic Education Programs	\$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita	\$5,019	\$50,000	\$50,000
10	E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP		Prior year expenditure		Prior year expenditure	\$387	\$0	\$0
11	E210	SC COMM ON PROSECUTION COORDIN	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL		Sale of surplus property		Sale of surplus property	\$205	\$0	\$0

Agency Funds
Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	\$5,945	\$6,611,369	0.09%	None
2 E210	SC COMM ON PROSECUTION COORDIN	39580000	SALE OF ASSETS	\$12,048	\$0	NA	None